AD# 407456&D#

LEGAL NOTICE

NOTICE OF PUBLIC HEARING
WILDER PUBLIC LIBRARY DISTRICT ADOPTION OF BUDGET FISCAL YEAR 2023/2024
STATUTORY PROCEDURE I.C. 33-2725

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code 33-2725, for consideration of the proposed budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024 will be held by the Wilder Public Library District Trustees at Library meeting room, 111 2nd Street, Wilder, Idaho at **7:00 P.M. on the 17th day of August, 2023.**

Comments about the proposed budget are welcome. At said hearings, any interested person may appear and show cause, if any they have, why such proposed budget should or should not be adopted.

This notice contains a statement of the estimated revenue from property taxes and contains the proposed expenditures by fund for Fiscal Year 2023-2024. The proposed budget is bases on preliminary tax revenue estimates received by the District from the County and is anticipated to be received from the County prior to the budget hearing.

WILDER PUBLIC LIBRARY DISTRICT
PROPOSED BUDGET FISCAL YEAR 2023/2024

ANTICIPATED RECEIPTS:	BUDGET 2022/2023	PROPOSED BUDGET 2023/2024
Cash Carry-over from Fiscal Year 2022/2023	$ 146,000.00	$ 169,000.00
Capital Improvement Fund Anticipated Balance Forward	$ 4,200.00	$ 4,200.00
Taxes:	$ 196,273.00	$ 206,619.00
Agricultural Equipment Tax Replacement:	$ 3,831.00	$ 3,831.00
Personal Property Tax Replacement:	$ 710.00	$ 1,114.00
Sales Tax:	$ 9,254.00	$ 10,551.00
E-Rate:	$ 1,800.00	$ 1,800.00
Other Revenue:	$ 1,500.00	$ 1,500.00
Capital Improvement Anticipated Funds Fundraisers/Donations:	$ 500.00	$ 500.00
Anticipated Grants:	$ 5,000.00	$ 180,000.00
Total Anticipated Revenue All Sources:	**$ 369,068.00**	**$ 579,115.00**

PROPOSED EXPENDITURES:	BUDGET 2022/2023	PROPOSED BUDGET 2023/2024
Salaries/Fringe Benefits:	$ 89,000.00	$ 99,000.00
Legal and Accounting:	$ 12,000.00	$ 12,000.00
Book, AV, E-Book Expenses:	$ 30,000.00	$ 32,000.00
Children's Program Expenses:	$ 5,000.00	
Children/Adult Program Expenses:		$ 6,000.00
Equipment Expenses:	$ 15,000.00	$ 15,000.00
Anticipated Grant Expenses:	$ 5,000.00	$180,000.00
Technology Expense:	$ 10,000.00	$ 10,000.00
Utilities Expense:	$ 9,000.00	$ 10,000.00
Postage Expense:	$ 2,000.00	$ 2,000.00
Maintenance Outside Grounds:	$ 2,000.00	$ 2,000.00
Supplies Expense:	$ 12,000.00	$ 12,000.00
Publishing Cost:	$ 1,500.00	$ 1,500.00
Misc. Fees, Travel, Meetings, Licenses:	$ 1,000.00	$ 1,000.00
Insurance Expense:	$ 3,000.00	$ 3,500.00
Repair/Maintenance Building Expense:	$ 39,000.00	$ 50,000.00
Contingency Fund:	$ 7,000.00	$ 8,000.00
Capital Improvement Fund:	$ 4,200.00	$ 4,200.00
Operation Expense Carry-over FY 2024-25	$ 122,368.00	$ 130,915.00
Total Anticipated Expenses/Appropriations:	**$ 369, 068.00**	**$ 579,115.00**

PLEASE TAKE FURTHER NOTICE that the budget under consideration above set out is available for public inspections from and after August 3rd , 2023 at the Wilder Public Library located at 111 2nd Street, Wilder, Idaho, during regular library hours. The Wilder Public Library is accessible to persons with disabilities.

Sheri Shields, Clerk
Wilder Public Library District
Wilder, Canyon County, Idaho

August 8, 15, 2023

407456

23210 407456
1 WILDER PUBLIC LIBRARY

PO BOX 128
WILDER, ID 83676

AFFIDAVIT OF PUBLICATION
STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN
of the State of Idaho, being of first duly sworn, deposes and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 2 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 08/08/2023, 08/15/2023

Sharon Jessen

SHARON JESSEN
STATE OF IDAHO

On this 15th day of August, in the year of 2023 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Notary Public of Idaho
My commission expires

COLLEEN R NIELSEN
NOTARY PUBLIC
MY COMMISSION EXPIRES 6-28-2029
STATE OF IDAHO
COMMISSION NUMBER 70215

407456

Approved 8/04/2023

WILDER PUBLIC LIBRARY DISTRICT
CANYON COUNTY, STATE OF IDAHO

RESOLUTION No. 2023-85

A RESOLUTION OF THE MEMBERS OF THE BOARD OF TRUSTEES OF THE WILDER PUBLIC LIBRARY DISTRICT,

- **Making Certain Recitals; and**
- **Approving, and Adopting the Budget for the payment of the current expenses of the Wilder Public Library District for the fiscal year beginning on the 1st day of October, 2023 and ending on the 30th day of September, 2024; and**
- **Directing the District Clerk; and**
- **Providing an Effective Date.**

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Wilder Public Library District in Canyon County, Idaho:

Section 1. Recitals

1.1 Whereas, the Trustees of the Wilder Public Library District prepared a proposed FY 23-24 Budget for the Fiscal Year commencing on the 1st day of October, 2023 and ending on the 30th day of September 2024; and

1.2 A public hearing on the proposed budget was held at 7:00 p.m. on the 17th day of August, 2023 as advertised and published on the Notice of Public Hearing; and

1.3 The Board of Trustees has determined that it is in the best interests of the residents within the Library District that the following budget be adopted.

BE IT RESOLVED by the Board of Trustees of the Wilder Public Library District, Canyon County, Idaho:

Section 2. Adoption of Amended Budget

2.1 That, in compliance with the requirements of Idaho Code § 33-2725, the Wilder Public Library District does hereby adopt as its budget for the fiscal year commencing on the first day of October, 2023 and ending on the 30th day of September, 2024 and as herein shown, there is appropriated out of the money in the treasury of the Wilder Public Library District for the purpose of deferring the necessary expenses and liabilities of said Library District for the fiscal year beginning on the first day of October, 2023 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

PROPOSED BUDGET FISCAL YEAR 2023-2024

ANTICIPATED RECEIPTS	
Cash Carry-over from Fiscal Year 2022/2023	$ 169,000.00
Capital Improvement Fund	
• Anticipated Balance Forward	$ 4,200.00
Taxes:	
• Property Tax Levy	$ 206,619.00
• Agricultural Equipment Tax Replacement	$ 3,831.00
• Personal Property Tax Replacement	$ 1,114.00
• Sales Tax	$ 10,551.00
E-Rate	$ 1,800.00
Other Revenue	$ 1,500.00
Capital Improvement Anticipated Funds:	
• Fundraisers/Donations	$ 500.00
• Anticipated Grants	$ 180,000.00
Total Anticipated Revenue All Sources	$ 579,115.00

PROPOSED EXPENDITURES	
Salaries/Fringe Benefits	$99,000.00
Legal and Accounting	$12,000.00
Book, AV, E-Book Expenses	$32,000.00
Children's Program Expenses	
Children/Adult Program Expenses	$6,000.00
Equipment Expenses	$15,000.00
Anticipated Grant Expenses	$180,000.00
Technology Expense	$10,000.00
Utilities Expense	$10,000.00
Postage Expense	$2,000.00
Maintenance Outside Grounds	$2,000.00
Supplies Expense	$12,000.00
Publishing Cost	$1,500.00
Misc. Fees, Travel, Meetings, Licenses	$1,000.00
Insurance Expense:	$3,500.00
Repair/Maintenance Building Expense	$50,000.00
Contingency Fund	$8,000.00
Capital Improvement Fund	$4,200.00
Operation Expense Carry-over FY 2024-25	$130,915.00
Total Anticipated Expenses/Appropriations	$579,115.00

Section 3: Directions to the District Clerk

3.1 The Clerk is herein directed to enter this resolution upon the minutes of the Board of Trustees; and

3.2 The Clerk is to certify a copy of this Resolution to the Canyon County Clerk along with the L-2 Form and Worksheet.

Section 4. Effective Date

4.1 This resolution shall be in full force and effect after its passage and approval.

PASSED BY THE BOARD OF TRUSTEES of the Wilder Public Library District, Canyon County, state of Idaho, this 17th day of August, 2023.

Lisa L. Jorgensen, ~~Chairman of the Board~~ Trustee

Julia Cochran, Trustee

Oneida De La Bretonne, Trustee

Gloria J. Law, Trustee – CHAIRMAN

Hope M. Brickman, Trustee

ATTEST:

I certify that the above Resolution was duly adopted by the Board of Commissioners of Wilder Public Library District on August 17 *, 2023 by the following vote:*

Ayes: 5
Noes: 0
Absent: 0

By Sheri Shields, Clerk
Sheri Shields, Clerk